

A cross-reference for each ABRS printed MBR form and the ABRS screen that contains the data for that printed form (p. 1), and vice versa (p. 2-3)

ABRS Printed MBR Form -> (ABRS Screen)

MBR-1 *(Major Object > Salary & Positions, Travel & Subsistence > Travel Out of State; Funding Details > Other Special Funds > Consolidate Funds)*

MBR-1-01 *(Major Object(s) > Fund Source(s))*

MBR-1-02 & Narrative *(Funding Details > State Support Special Funds, Federal Funds, Other Special Funds, Treasury/Bank Accounts, Narratives)*

MBR-1-03 Total Program Request *(Program Budgets > Actual, Appropriations + Decision Units Increase/Decrease, Expansion/Reduction, New Activities)*

Summary Of Programs *(Program Budgets > all screens for all Programs)*

MBR-1-03 *(Program Budgets > all screens for each Program)*

MBR-1-03A *(Program Budgets > Decision Units > Details)*

Program Narrative *(Program Budgets > Desc./Objective Narratives)*

Program Performance Indicators *(Program Budgets > Performance Ind.)*

Programs 3% General Fund Reduction *(Program Budgets > 3 Percent Reduction)*

MBR-1-04 *(Setup > Board/Commission > Board Members)*

MBR-1-B *(Major Objects > Contractual > categories, Funding Source)*

MBR-1-C *(Major Objects > Commodities > categories, Funding Source)*

MBR-1-D1 *(Major Objects > Capital Other Than Equipment > categories, Funding Source)*

MBR-1-D2 *(Major Objects > Capital Equipment > categories, Funding Source)*

MBR-1-D3 *(Major Objects > Vehicles > categories, Funding Source)*

MBR-1-D4 *(Major Objects > Wireless Communication Devs. > categories, Funding Source)*

MBR-1-E *(Major Objects > Subsidies > categories, Funding Source)*

Budget Request Narrative *(Major Objects > Narrative)*

Out of State Travel *(Major Objects > Travel > Out of State)*

Fee – Professional Services *(Major Objects > Contractual > F. Fees > Expenses)*

Vehicle Purchase Details *(Major Objects > Vehicles > categories > Veh. Req. Details)*

Vehicle Inventory *(Major Objects > Vehicles > categories > Vehicle Inventory)*

Vehicle Pool Member List *(Major Objects > Vehicles > categories > Vehicle Pool List)*

Priority of Decision Units *(Program Budgets > Priority of Decision Units)*

Capital Leases *(Major Objects > Capital Equipment > E. Equipment Lease Purchase > Eqp. Lease Details)*

3% General Fund Reduction by Major Objects *(Program Budgets > 3 % Reduction)*

ABRS Screen -> (Printed MBR Form)

ABRS Main Menu

Major Object

- Salary (*MBR-1*)
 - Funding Source (*MBR-1-01*)
 - Personnel Data /Positions (*MBR-1*)
- Travel (*MBR-1*)
 - Out of State (*Out of State Travel*)
 - Funding Source (*MBR-1-01*)
- Contractual (*MBR-1-B*)
 - F. Fee Expenses (*Fees, Professional and Other Services*)
 - Funding Source (*MBR-1-01*)
- Commodities (*MBR-1-C*)
 - Funding Source (*MBR-1-01*)
- Capital Other Than Equipment (*MBR-1-D-1*)
 - D. Funding Source (*MBR-1-01*)
- Capital Equipment (*MBR-1-D-2*)
 - E. Equipment Lease Purchase (*Capital Leases*)
 - Funding Source (*MBR-1-01*)
- Vehicles (*MBR-1-D-3*)
 - A. Passenger/Work Vehicles
 - Vehicle Request Details (*Vehicle Purchase Details*)
 - Vehicle Inventory (*Vehicle Inventory*)
 - Vehicle Pool List (*Vehicle Pool Member List*)
 - Funding Source (*MBR-1-01*)
- Wireless Communication Devices (*MBR-1-D-4*)
 - Funding Source (*MBR-1-01*)
- Subsidies (*MBR-1-E*)
 - A. Grants – Counties, Municipalities
 - B. Grants – IHL, Other
 - C. Grants – Non-Government Inst.
 - D. Debt Service
 - E. Other
 - Funding Source (*MBR-1-01*)
- Funding Sources (Major Objects) (*MBR-1-01*)
- Narrative (*Budget Narrative*)

(Cont'd)

Program Budgets *(MBR-1-03 Total Agency)*

Description / Objective *(Program Narrative)*

Actual, Appropriated, Escalations By DFA, Non-Recurring Items, Total Request *(MBR-1-03 Program)*

Decision Units *(MBR-1-03-A)*

3 Percent Reduction *(Program 3% General Fund Reduction and Narrative)*

Performance Indicator Outputs, Efficiencies and Outcomes *(Program Performance Indicators and Measures)*

Priority of Decision Units *(Priority of Budget Decision Units)*

Funding Details *(MBR-1)*

State Support Special Sources *(MBR-1-02 and Narrative)*

Federal Sources *(MBR-1-02 and Narrative)*

Other Special Sources *(MBR-1-02 and Narrative)*

Consolidate Funds *(MBR-1)*

Treasury/Bank Accounts *(MBR-1-02 and Narrative)*

Setup

Agency Name & Information *(MBR-1)*

Board/Commission *(MBR-1-04)*